

Project Title :- Sri Lanka UN-REDD Programme

Activity No	Planned Activities	Timeframe 2015				Responsible Party	Funding Source	Budget Description	Amount USD
		Q 1	Q 2	Q 3	Q 4				
Key Activity/Result 1: National Consensus Reached on the National REDD+ Programme									
1.1 Broadbased, multi-stakeholder national REDD+ advisory group established									
1.1.1	Review and finalize draft Terms of Reference for the National REDD+ Programme Management and Coordinating Committee (RPMCC)		X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	5,385
1.1.4	Organize regular meetings of REDD+ stakeholders	X	X	X	X	UNDP	UNREDD-MPTF	75700-TrWS	6,000
Sub Total 1.1									11,385
1.3 National REDD+ Roadmap prepared									
1.3.2	Consultation meetings on preparation of the Roadmap	X	X	X	X	UNDP	UNREDD-MPTF	75700-TrWS	7,500
1.3.3	Preparation of National REDD+ Roadmap	X	X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	8,285
Sub Total 1.2									15,785
Key Activity/Result 2: Management Arrangements contributing to the National REDD+ process established									
2.2 Capacity Building Action Plan developed for REDD+									
2.2.1	Identify an effective REDD+ management structure and working arrangements with key institutions and partners	X	X	X	X	UNDP	UNREDD-MPTF	75700-TrWS	2,500
2.2.3	Prepare the capacity building action plan based on a Capacity Building Needs Assessment (CBNA) for the forest sector in Sri Lanka, including all stakeholder groups	X	X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	13,000
Sub Total 2.2									15,500
Key Activity/Result 3: Improved Stakeholder Awareness and Effective Engagement in REDD+ Process									
3.2 Stakeholder engagement in REDD+ readiness process enhanced									
3.2.2	Support self-organized regular meetings by the stakeholder forums	X	X	X	X	Forest Dpt.	UNREDD-MPTF	75700-TrWS	10,600
3.2.7	Review existing grievance systems and establish an	X	X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	25,000
Sub Total 3.2									35,600

Key/Activity/Result 4. National REDD+ Strategy and Implementation Framework developed

4.1 Drivers of deforestation and forest degradation, and illegal activities alignment needs identified

4.1.2	Assess national forest governance systems	X	X	X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	24,460
		X	X	X	X	X	UNDP	UNREDD-MPTF	71200-Intlconst	55,000
Sub Total 4.1										79,460

4.3 Options for addressing deforestation and forest degradation at sub-national level identified

4.3.1	Activity 4.3.1. Resolve conflicts with local people related to available guidelines/ legal boundaries with the locals to clarify forest boundary disputes where necessary.	X	X	X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	14,770
		X	X	X	X	X	UNDP	UNREDD-MPTF	71200-Intlconst	6,000
		X	X	X	X	X	UNDP	UNREDD-MPTF	71400-SerCont	10,000
		X	X	X	X	X	UNDP	UNREDD-MPTF	74200-AV Print	14,945
		X	X	X	X	X	Forest Dpt.	UNREDD-MPTF	75700-TRWS	5,000
		X	X	X	X	X	Forest Dpt.	UNREDD-MPTF	74200-AV Print	71,750
4.3.9	Develop an approach for mainstreaming REDD+ into Provincial/District level planning processes	X	X	X	X	X	Forest Dpt.	UNREDD-MPTF	75700-TRWS	25,500
Sub Total 4.3										147,965

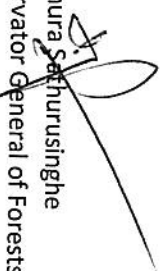
4.4 Options for equitable and transparent benefit sharing identified

4.4.1	Assess existing systems for financial management and	X	X	X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	50,000
Sub Total 4.4										50,000

Key/Activity/Result 5. Monitoring and MRV results for REDD+ activities provided

5.6	Framework for social and environmental risk mitigation and potential multiple benefit enhancement designed									
5.6.1	Activity 5.6.1. Identify the scope of social and environmental safe guards (Objectives, settings, etc) and conduct policies, laws and regulations (PLRs) gap analysis (linked to Outputs 1.2 & 4.2)	X	X	X	X	X	UNDP	UNREDD-MPTF	71300-Lclconst	50,000
Sub Total 4.4										50,000

Sub Total										
Monitoring, Communications and Security Fee 1.5%										405,695
General Management Services 7%										6,085
Grand Total										440,605


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